

Holston Conference of The United Methodist Church  
Proposed 2019 Budget Requests

	2013 Approved Budget	2014 Approved Budget	2015 Approved Budget	2016 Approved Budget	2017 Approved Budget	2018 Approved Budget	2019 Requested Budget
<b>BUDGET SUMMARY</b>							
Cabinet	\$1,588,748	\$1,626,170	\$1,644,982	\$1,688,746	\$1,688,746	\$1,656,367	\$1,463,255
Communications	\$219,186	\$221,682	\$221,505	\$225,709	\$225,709	\$234,797	\$241,696
Information Technology	\$106,381	\$108,195	\$109,498	\$105,090	\$136,454	\$116,633	\$128,708
Ministry Teams	\$1,064,867	\$1,090,867	\$1,269,568	\$1,253,924	\$1,108,730	\$1,159,121	\$1,201,583
Emerging Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$317,687
Annual Conference	\$76,000	\$76,000	\$130,878	\$82,800	\$82,800	\$83,300	\$130,000
Commission on Archives and History	\$25,450	\$25,450	\$28,200	\$25,000	\$25,380	\$25,200	\$25,200
Board of Ordained Ministry	\$180,513	\$183,691	\$199,944	\$213,360	\$213,360	\$235,823	\$254,791
Board of Higher Education	\$707,743	\$785,010	\$791,282	\$750,205	\$750,205	\$706,947	\$717,867
Groups Related to the Cabinet and BOM	\$282,176	\$296,063	\$162,346	\$171,069	\$171,069	\$122,727	\$138,169
Financial Services	\$591,892	\$559,645	\$587,956	\$602,900	\$587,901	\$576,377	\$513,468
General Church Apportionments	\$3,066,202	\$3,152,457	\$3,232,712	\$2,823,998	\$2,626,542	\$2,885,799	\$3,149,680
Lay Ministries	\$1,600	\$1,600	\$2,700	\$2,430	\$2,430	\$3,350	\$3,200
Pensions/Trustees/Eq Comp/Episcopal	\$1,554,583	\$1,601,648	\$1,594,700	\$1,310,009	\$1,354,573	\$816,100	\$472,650
Congregational Development	\$489,744	\$491,957	\$487,178	\$456,302	\$456,302	\$452,060	\$494,048
<b>Totals</b>	<b>\$9,955,085</b>	<b>\$10,220,435</b>	<b>\$10,463,448</b>	<b>\$9,711,541</b>	<b>\$9,430,200</b>	<b>\$9,074,601</b>	<b>\$9,252,002</b>