

**Holston Conference of The United Methodist Church
Proposed 2019 Budget Requests**

	2013 Approved Budget	2014 Approved Budget	2015 Approved Budget	2016 Approved Budget	2017 Approved Budget	2018 Approved Budget	2019 Requested Budget
BUDGET SUMMARY							
Cabinet	\$1,588,748	\$1,626,170	\$1,644,982	\$1,688,746	\$1,688,746	\$1,656,367	\$1,463,255
Communications	\$219,186	\$221,682	\$221,505	\$225,709	\$225,709	\$234,797	\$241,696
Information Technology	\$106,381	\$108,195	\$109,498	\$105,090	\$136,454	\$116,633	\$128,708
Ministry Teams	\$1,064,867	\$1,090,867	\$1,269,568	\$1,253,924	\$1,108,730	\$1,159,121	\$1,201,583
Emerging Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$317,687
Annual Conference	\$76,000	\$76,000	\$130,878	\$82,800	\$82,800	\$83,300	\$130,000
Commission on Archives and History	\$25,450	\$25,450	\$28,200	\$25,000	\$25,380	\$25,200	\$25,200
Board of Ordained Ministry	\$180,513	\$183,691	\$199,944	\$213,360	\$213,360	\$235,823	\$254,791
Board of Higher Education	\$707,743	\$785,010	\$791,282	\$750,205	\$750,205	\$706,947	\$717,867
Groups Related to the Cabinet and BOM	\$282,176	\$296,063	\$162,346	\$171,069	\$171,069	\$122,727	\$138,169
Financial Services	\$591,892	\$559,645	\$587,956	\$602,900	\$587,901	\$576,377	\$513,468
General Church Apportionments	\$3,066,202	\$3,152,457	\$3,232,712	\$2,823,998	\$2,626,542	\$2,885,799	\$3,149,680
Lay Ministries	\$1,600	\$1,600	\$2,700	\$2,430	\$2,430	\$3,350	\$3,200
Pensions/Trustees/Eq Comp/Episcopal	\$1,554,583	\$1,601,648	\$1,594,700	\$1,310,009	\$1,354,573	\$816,100	\$472,650
Congregational Development	\$489,744	\$491,957	\$487,178	\$456,302	\$456,302	\$452,060	\$494,048
Totals	\$9,955,085	\$10,220,435	\$10,463,448	\$9,711,541	\$9,430,200	\$9,074,601	\$9,252,002